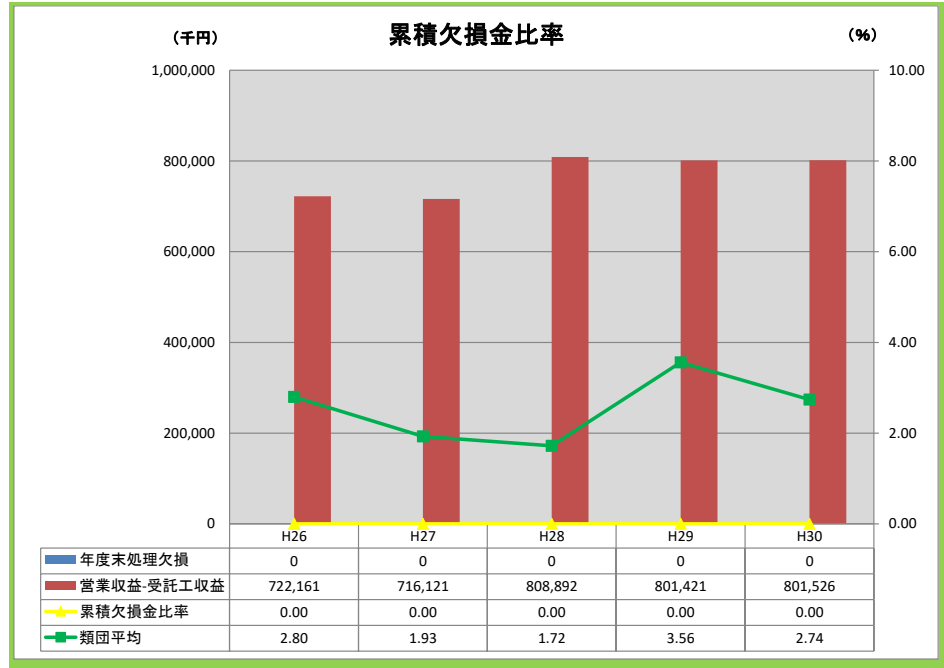
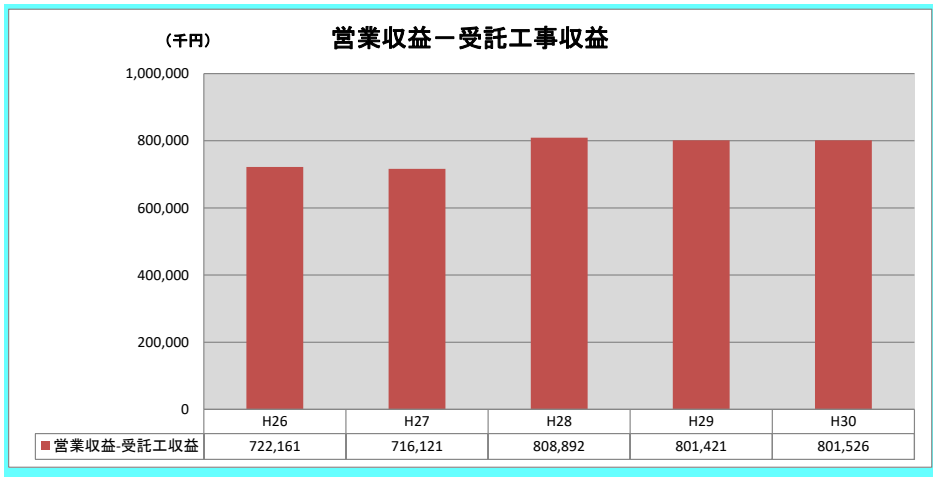
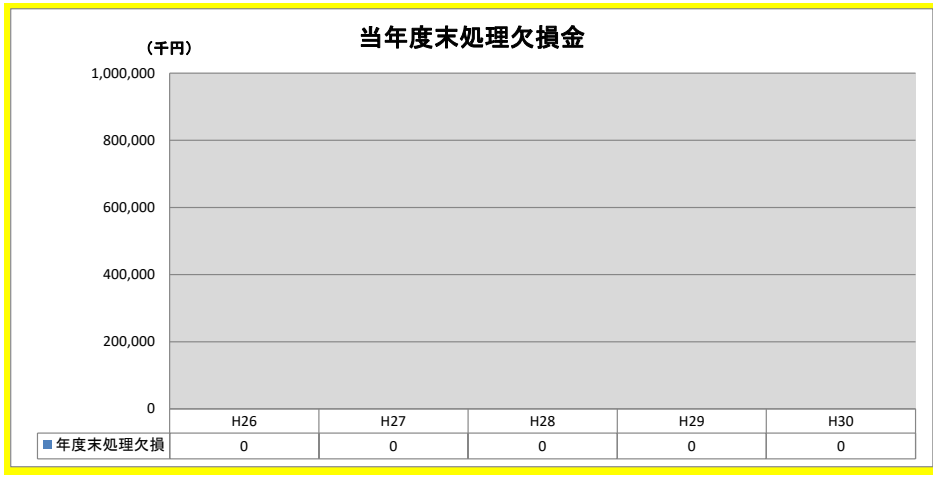
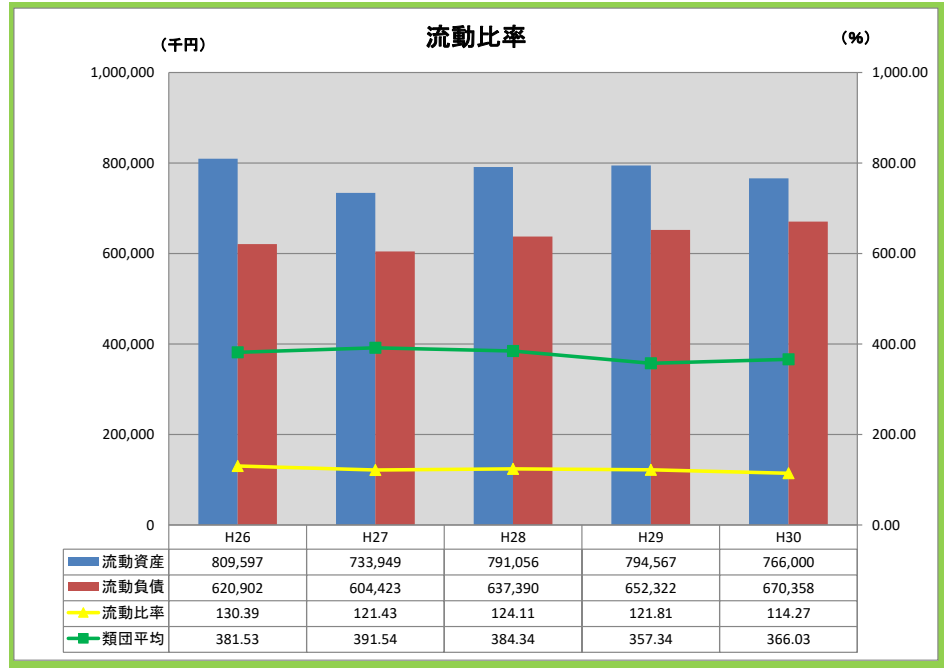
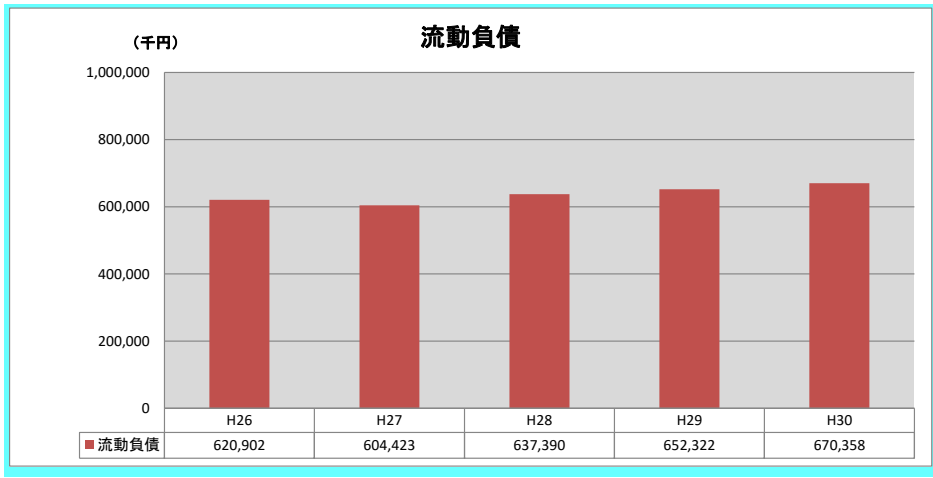
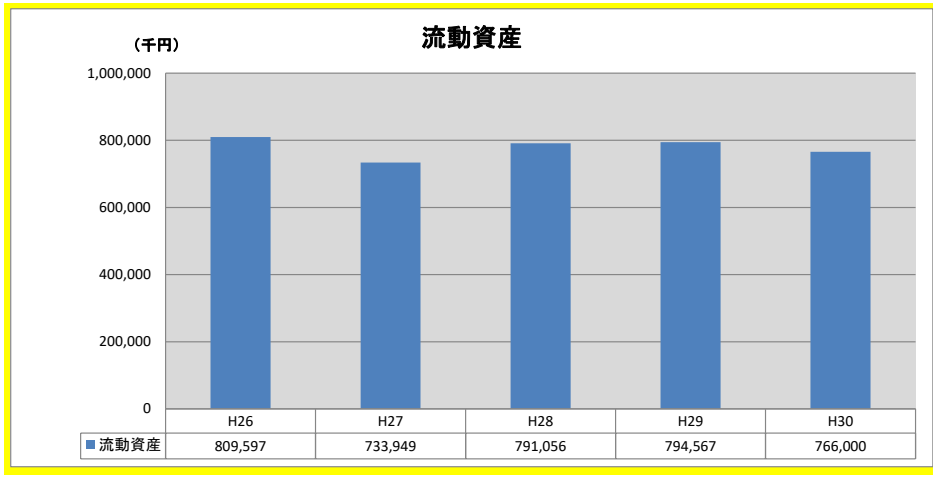


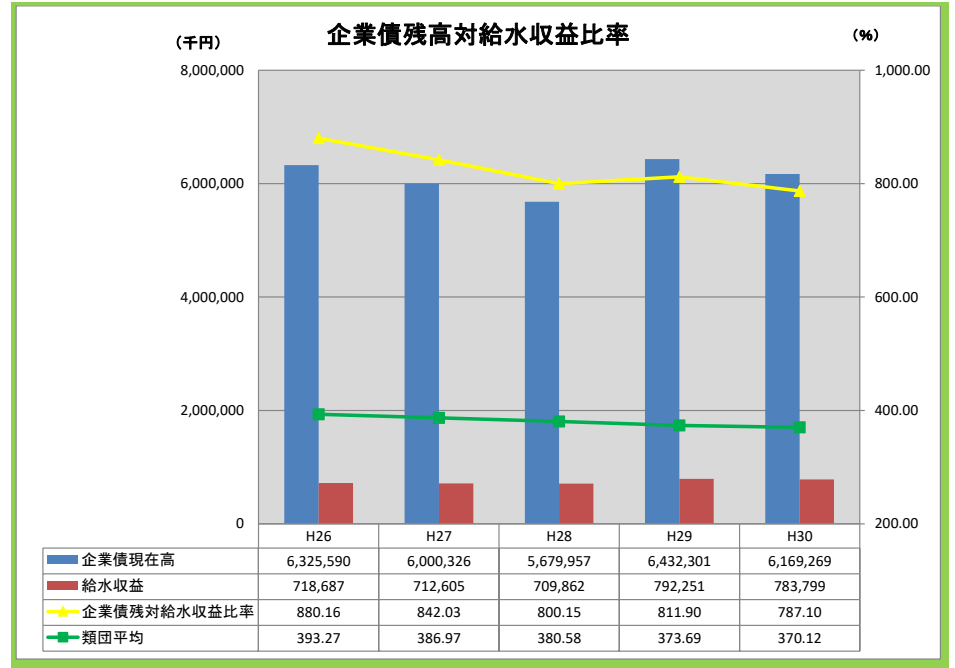
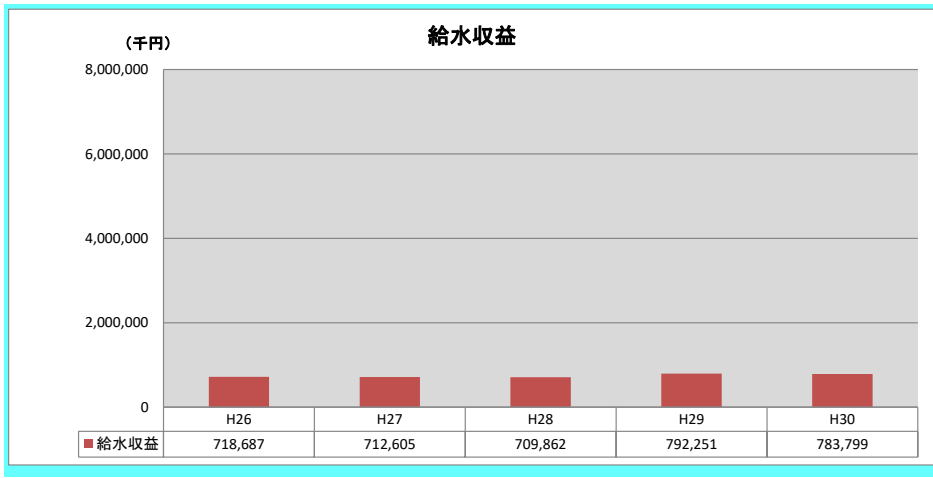
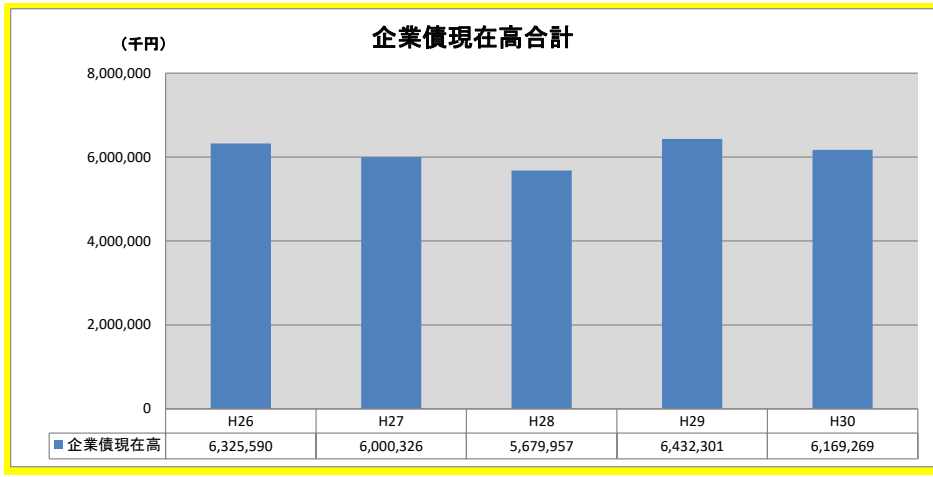
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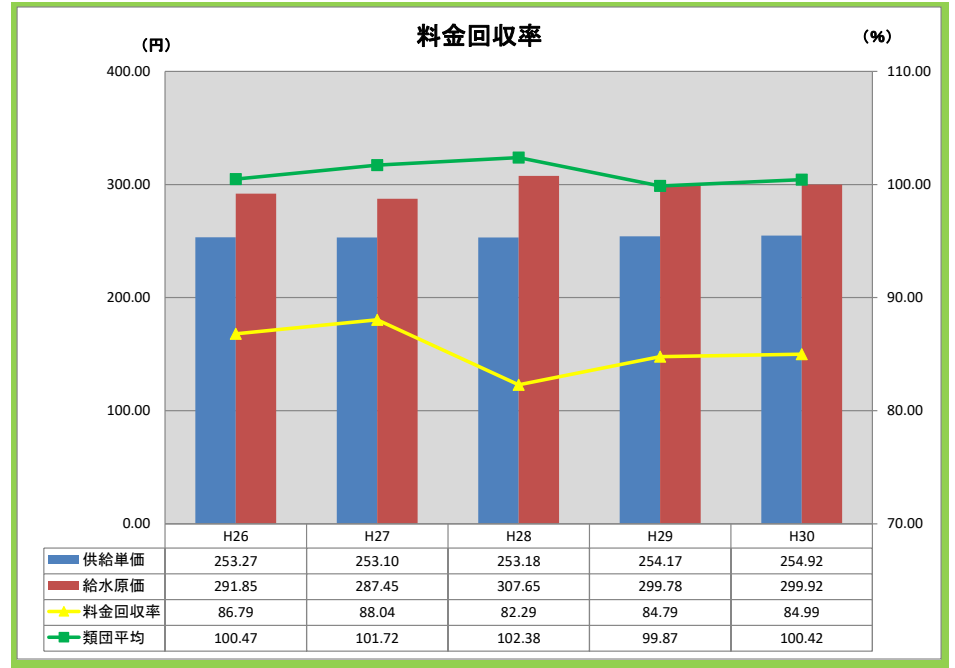
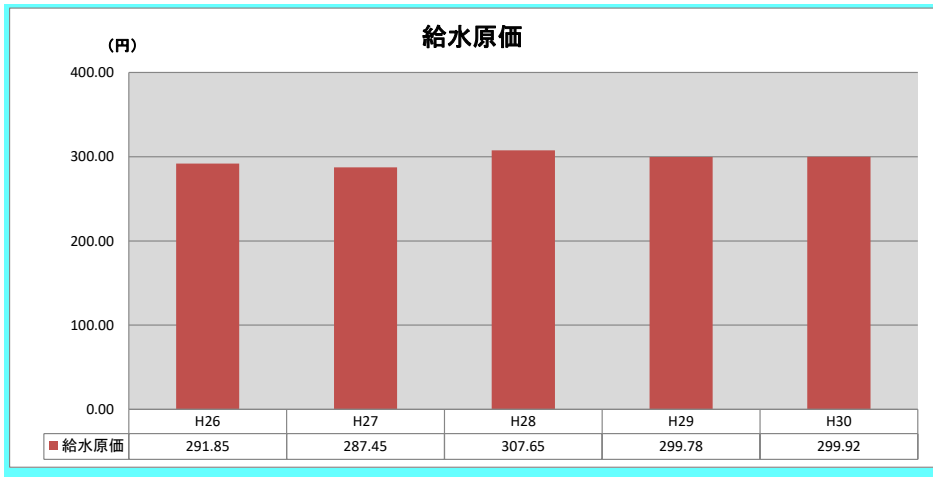
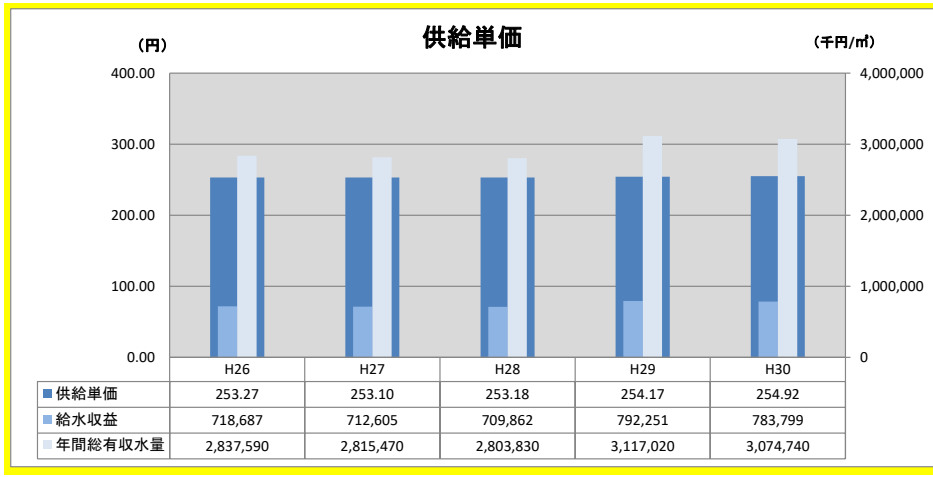
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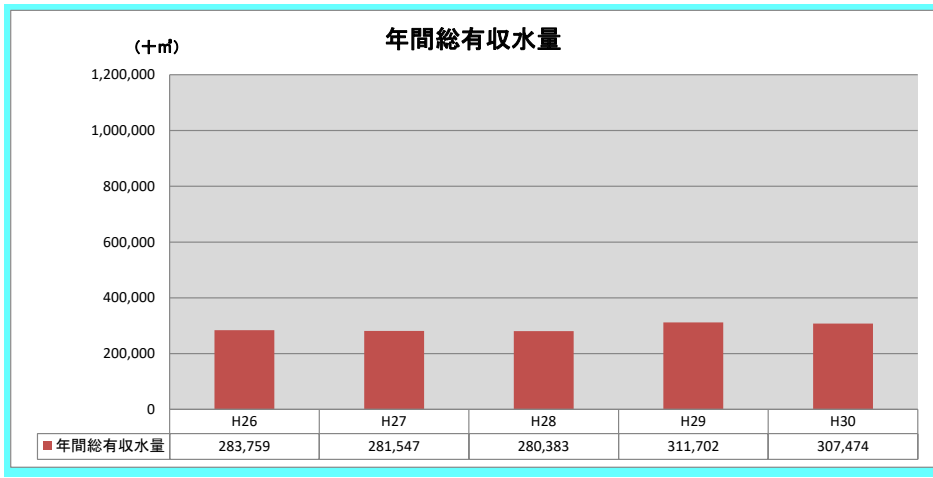
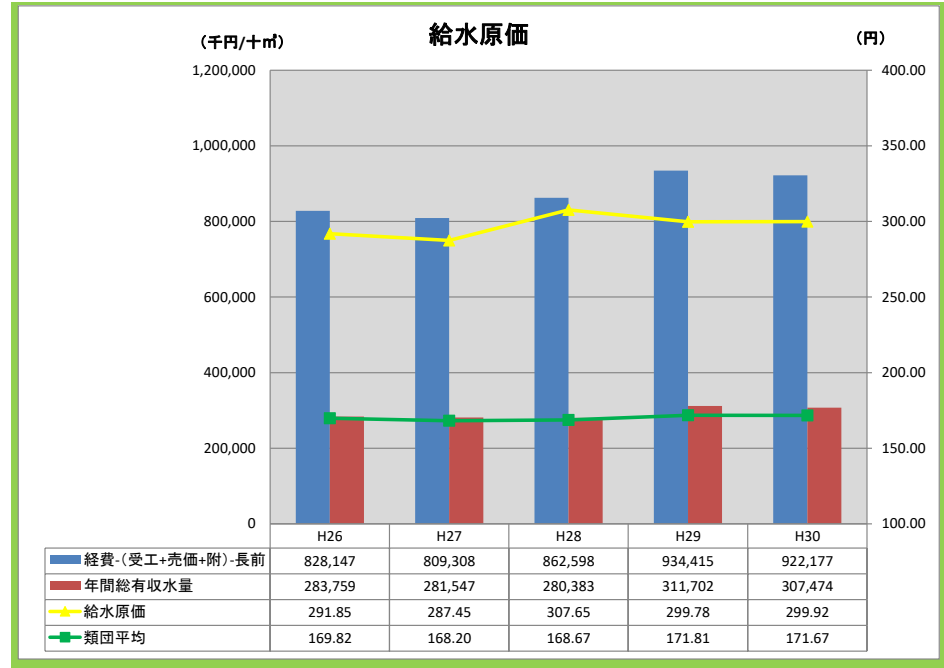
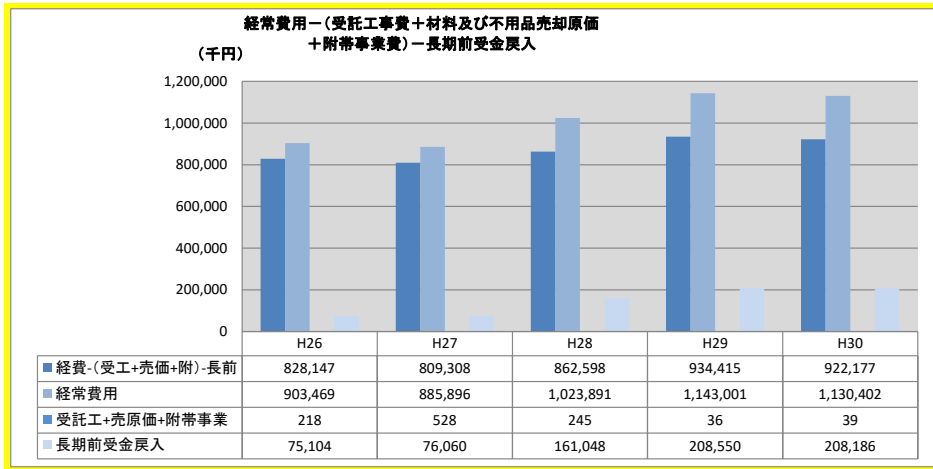


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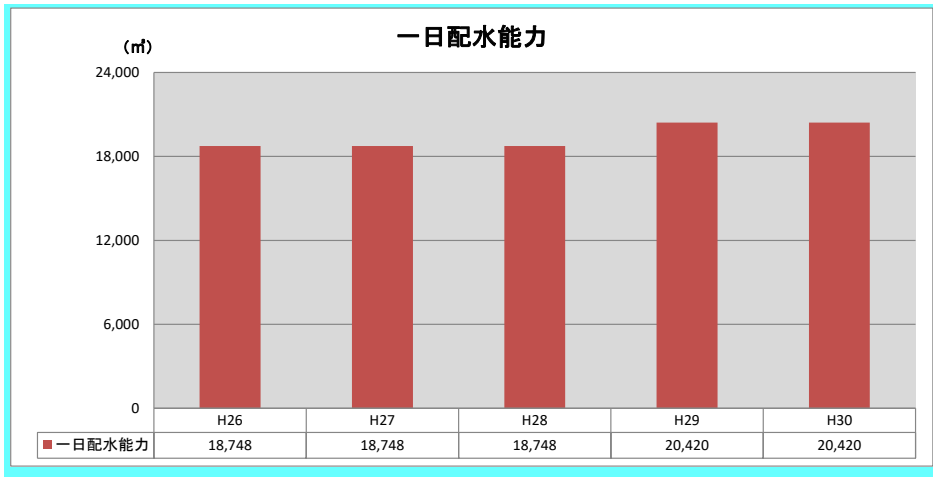
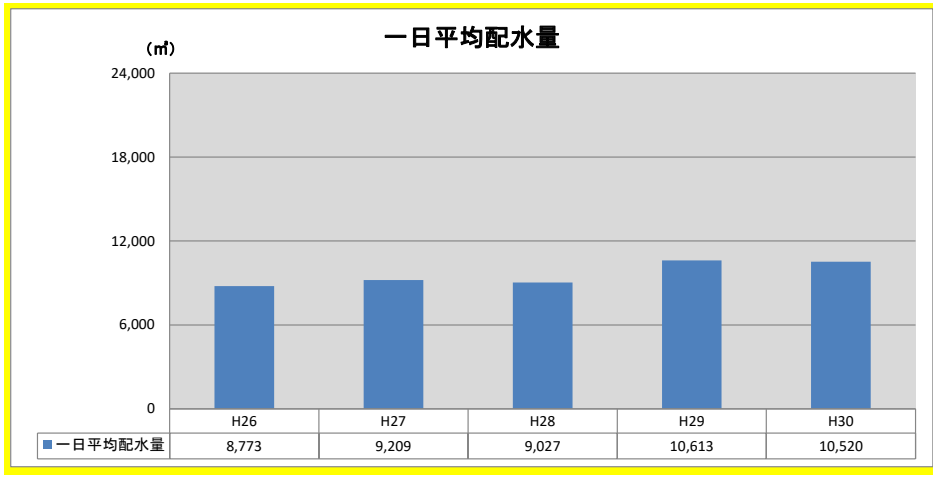


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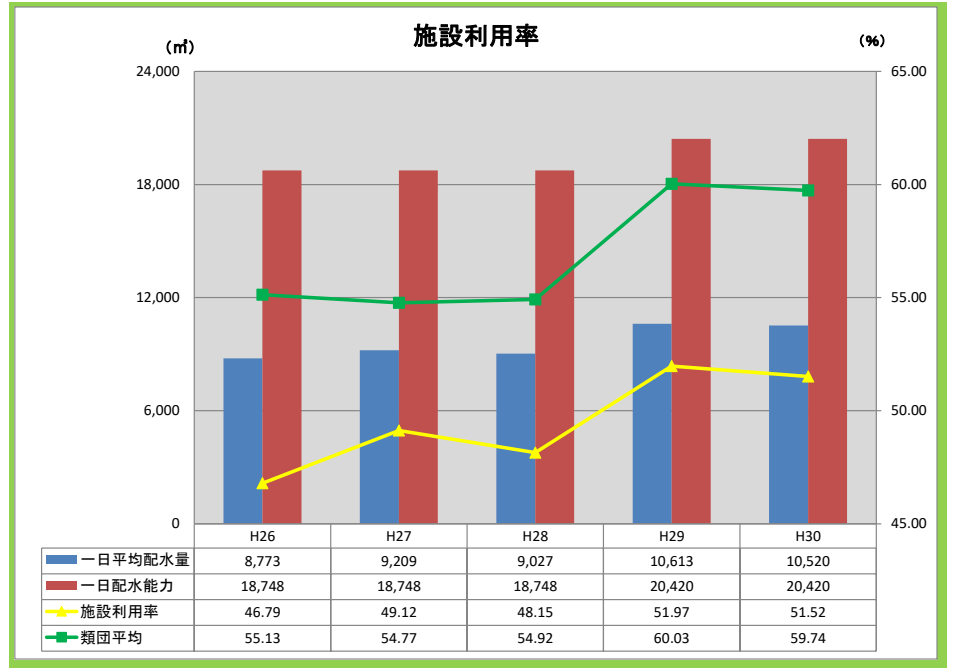
1-⑥	給水原価	有収水量1mあたりの費用
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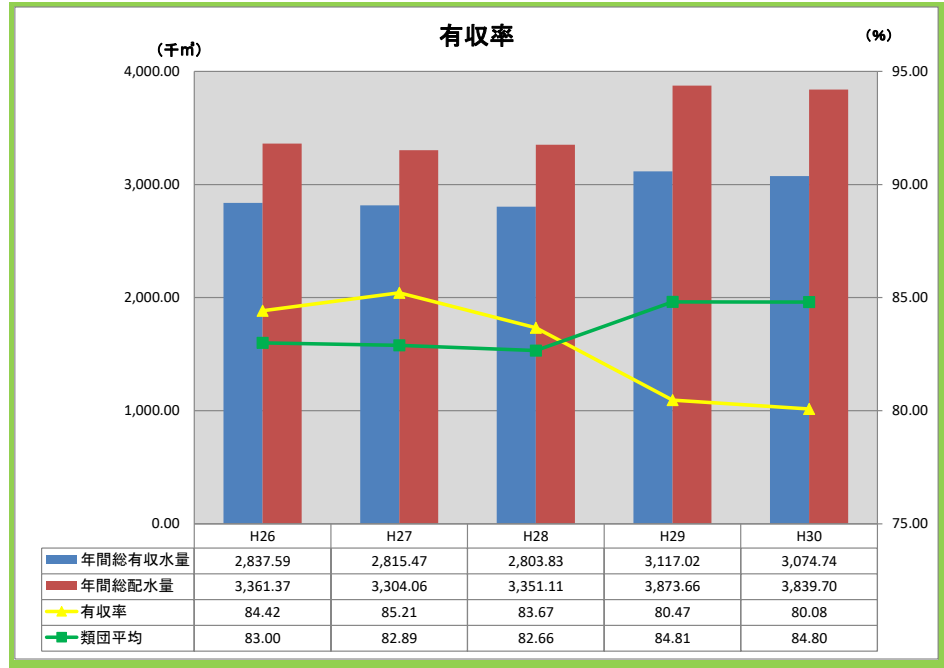
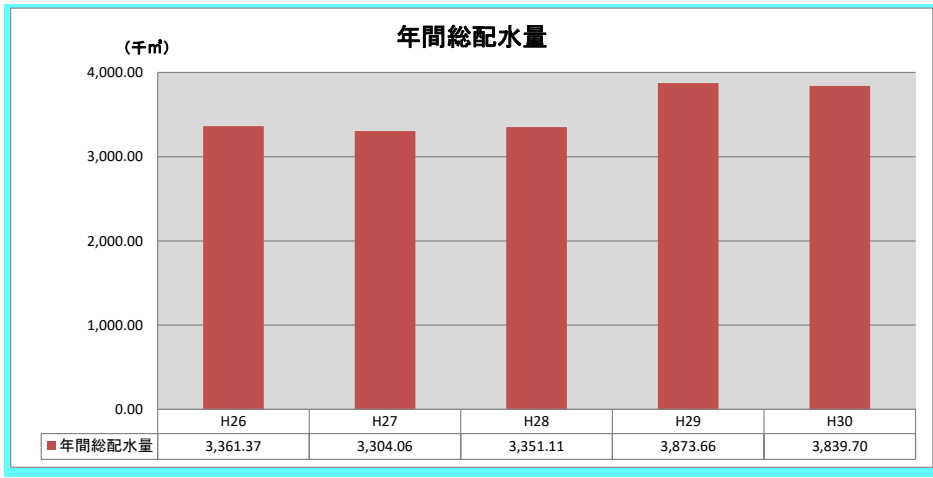
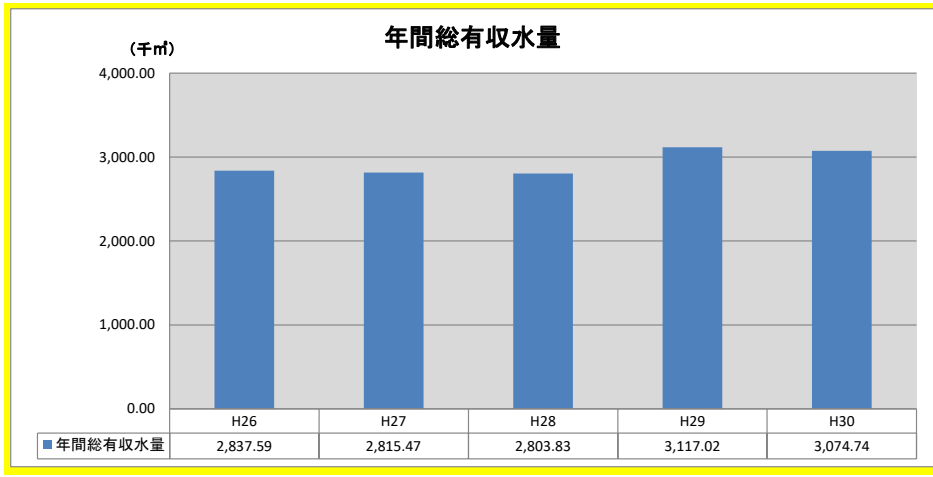


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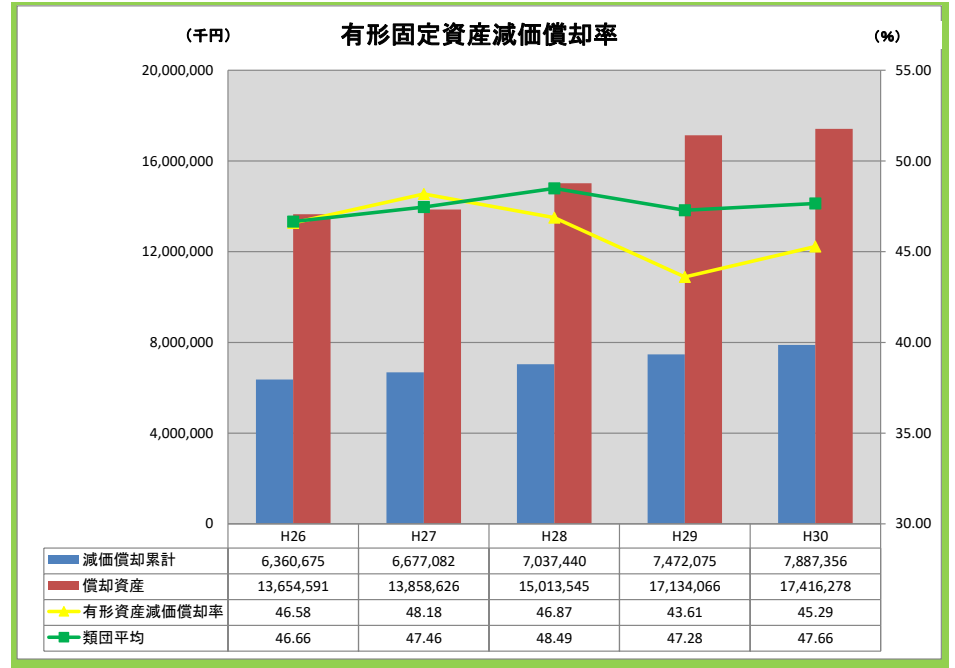
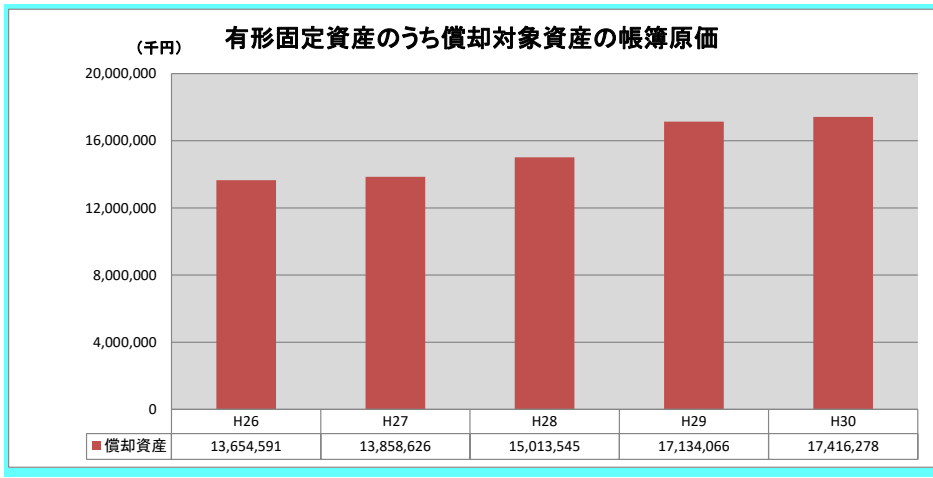
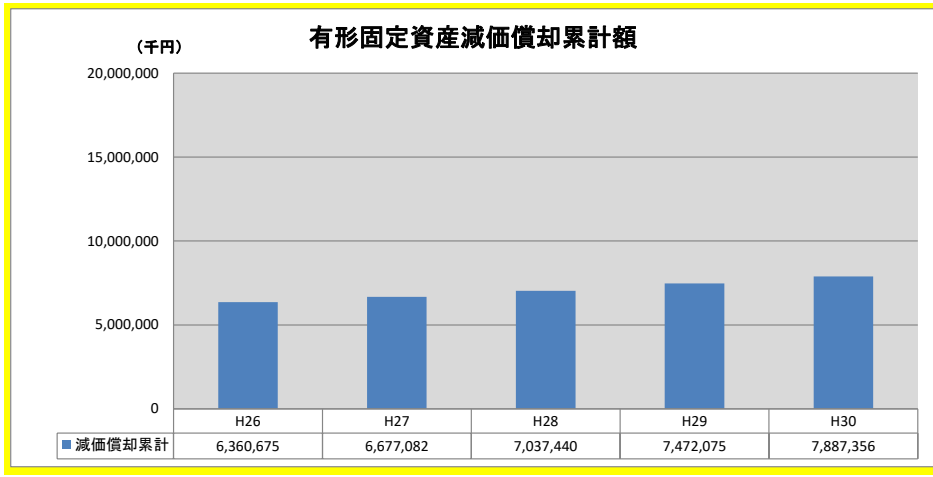
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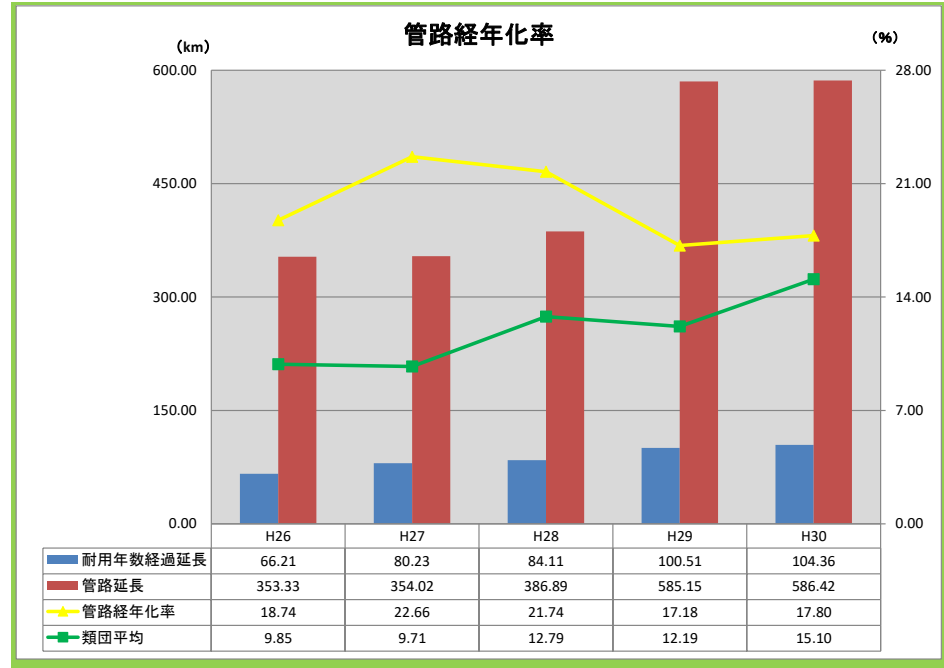
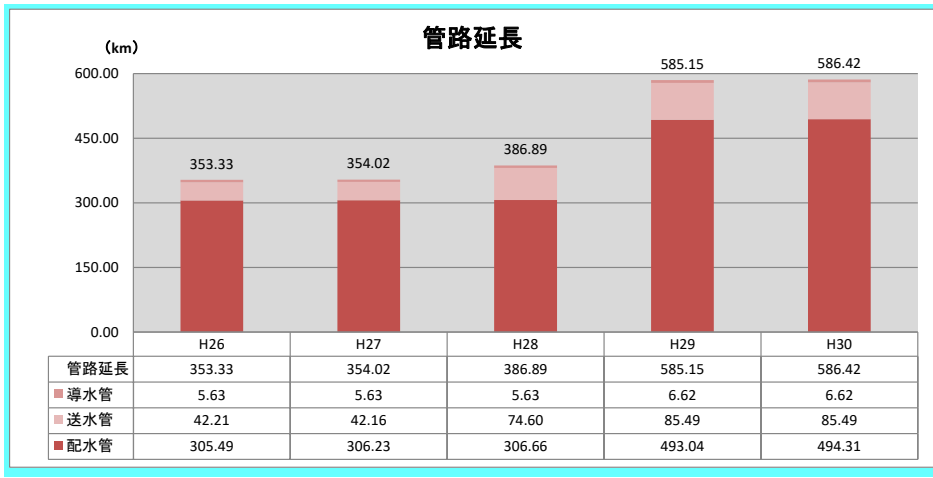
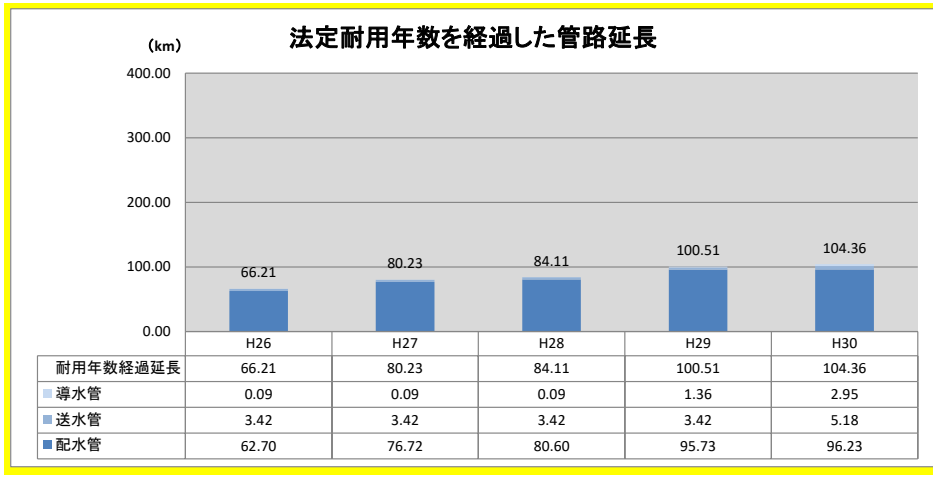


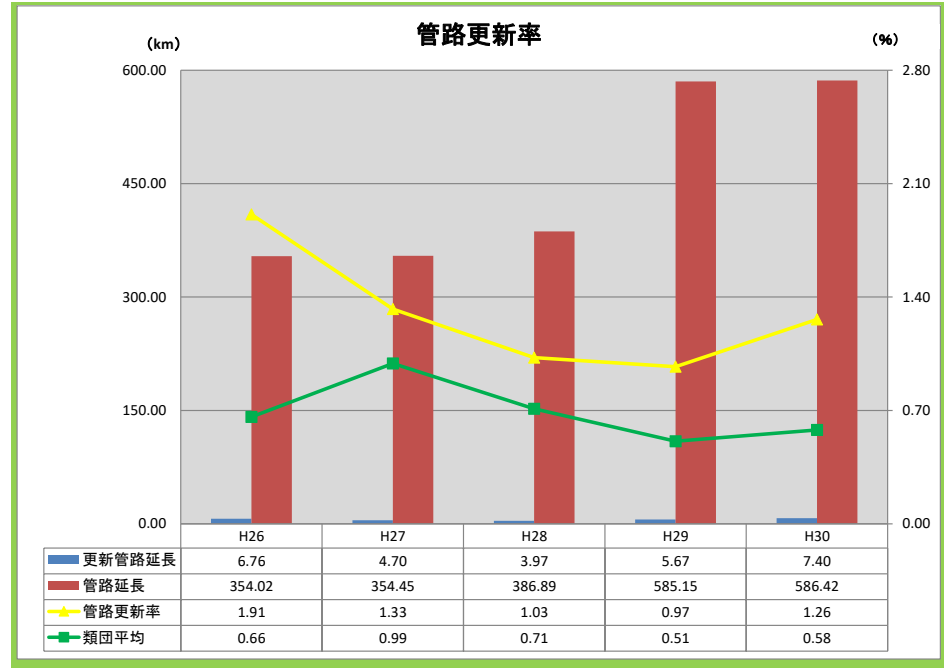
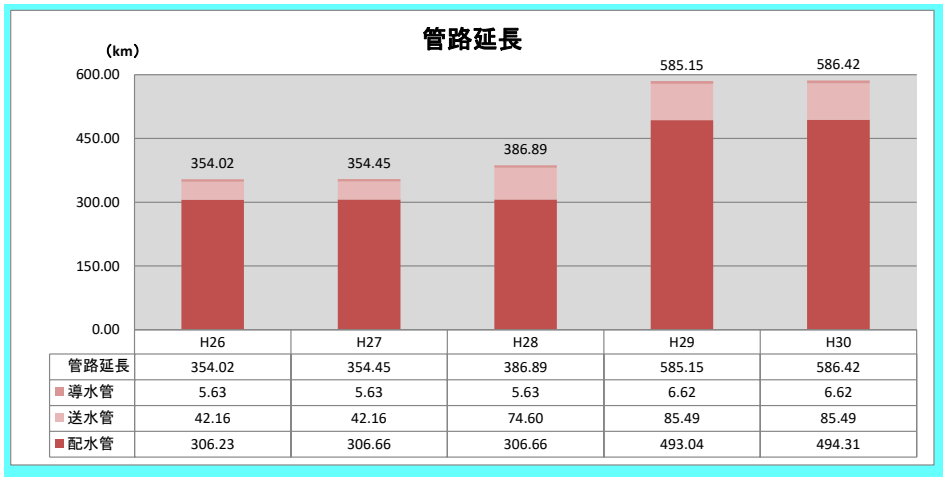
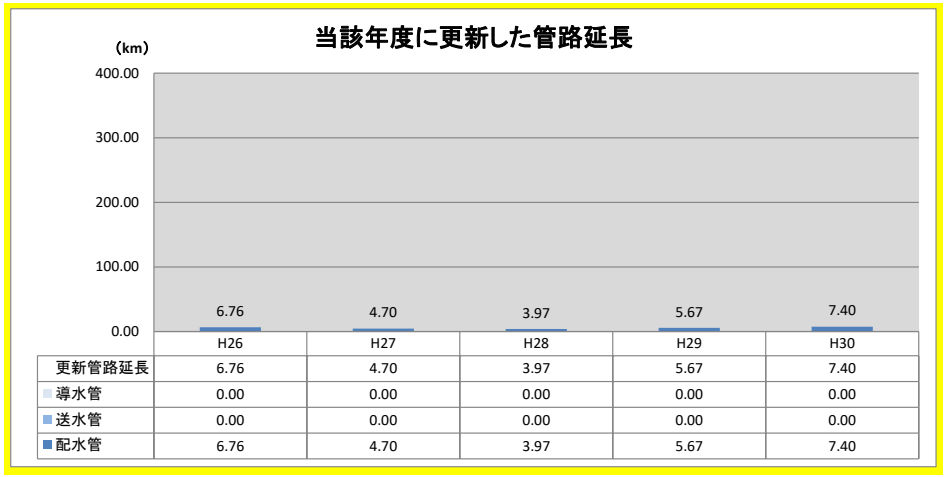
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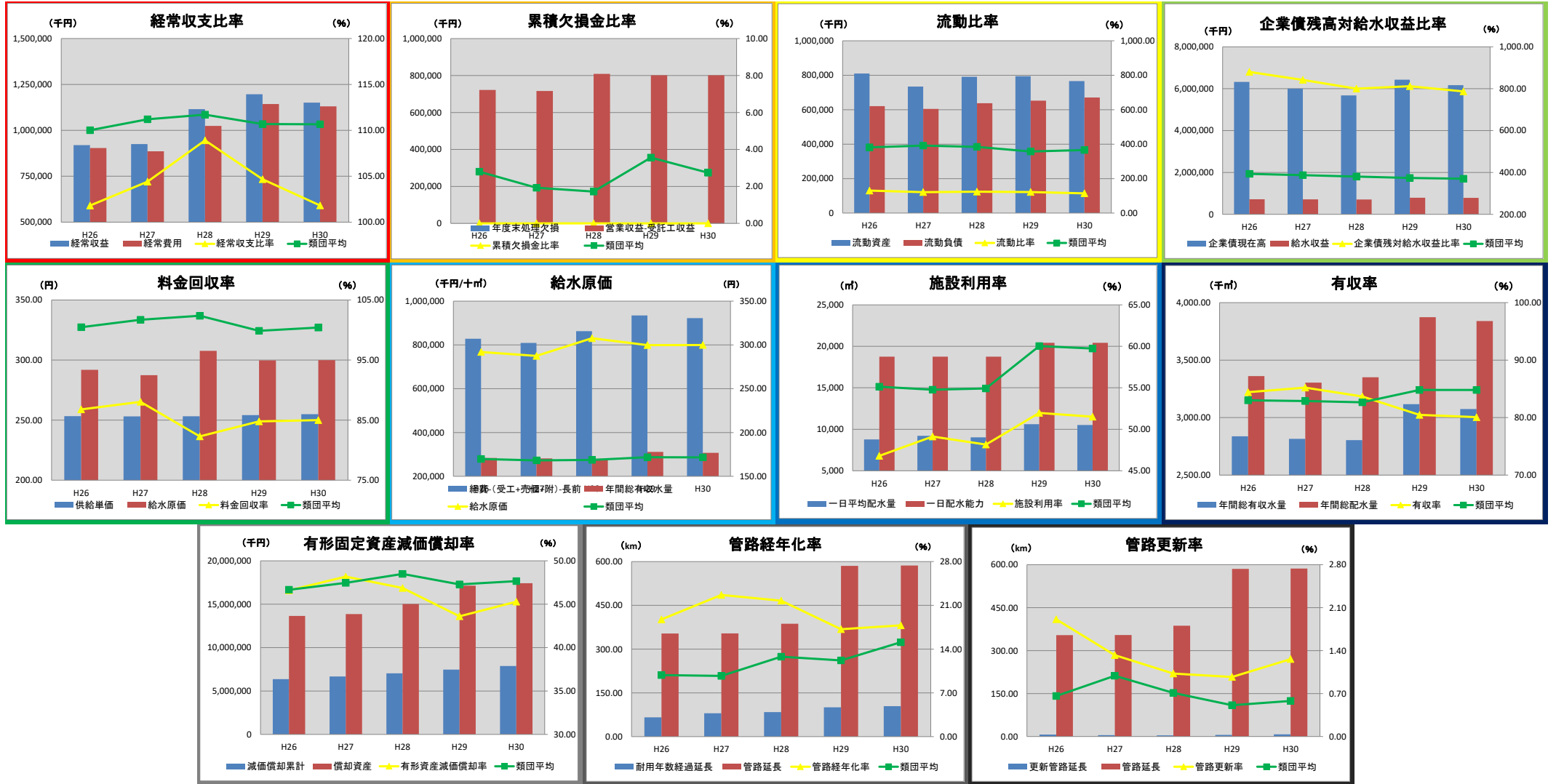
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○經營比較分析表

事業名： 末端給水事業



経営比較分析表の各指標解説

—水道・法適用の場合—

		説明		算出方法	
1- 経営の健全性・効率性	①	経常収支比率	総収益で費用をどの程度まかなえているか	$\frac{\text{経常収益}}{\text{経常費用}} \times 100$	
	②	累積欠損金比率	営業収益に対する累積欠損金の状況	$\frac{\text{当年度末処理欠損金}}{\text{営業収益}-\text{受託工事収益}} \times 100$	
	③	流動比率	短期的債務に対する支払能力	$\frac{\text{流動資産}}{\text{流動負債}} \times 100$	
	④	企業債残高対給水収益比率	給水収益に対する企業債残高の割合	$\frac{\text{企業債現在高合計}}{\text{給水収益}} \times 100$	
	⑤	料金回収率	給水収益で給水に係る経費を賄えているか	$\frac{\text{供給単価}}{\text{給水原価}} \times 100$	
	⑥	給水原価	有収水量1m <sup>3</sup> あたりの費用	$\frac{\text{経常費用}-(\text{受託工事費}+\text{材料及び不用品売却原価}+\text{附帯事業費})-\text{長期前受金戻入}}{\text{年間総有収水量}} \times 100$	
	⑦	施設利用率	一日配水能力に対する一日平均配水量の割合	$\frac{\text{一日平均配水量}}{\text{一日配水能力}} \times 100$	
	⑧	有収率	施設の稼働が収益につながっているか	$\frac{\text{年間総有収水量}}{\text{年間総配水量}} \times 100$	
2- 老朽化の状況	①	有形固定資産減価償却率	減価償却がどの程度進んでいるか	$\frac{\text{有形固定資産減価償却累計額}}{\text{有形固定資産のうち償却対象資産の帳簿原価}} \times 100$	
	②	管路経年化率	法定耐用年数を超えた管路延長の割合	$\frac{\text{法定耐用年数を経過した管路延長}}{\text{管路延長}} \times 100$	
	③	管路更新率	更新した管路延長の割合	$\frac{\text{当該年度に更新した管路延長}}{\text{管路延長}} \times 100$	