

【基金の状況】

資料No.7

(単位:円)

基金名	19年度末 現在高	20年度末 現在高	21年度末 現在高	22年度末 現在高	23年度末 現在高	24年度末 現在高	25年度末 現在高	26年度末 現在高	27年度末 現在高	28年度末 現在高	29年度末 現在高	30年度末 現在高	元年度末 現在高	2年度末 現在高	3年度末 現在高		
財政調整基金	2,590,141,430	2,834,382,865	2,637,013,325	2,694,536,082	2,953,481,303	2,888,186,872	2,381,963,546	2,104,792,215	1,858,021,841	1,739,911,682	1,783,843,772	1,435,431,404	1,623,034,812	1,623,992,529	1,624,518,455		
減債基金	417,345,404	625,993,193	429,283,205	1,393,096,502	1,915,744,999	2,287,896,472	2,686,314,565	3,071,352,673	3,186,492,144	2,872,468,982	2,329,974,858	1,635,462,238	988,704,146	789,419,556	827,053,991		
その他 特定 目的 基金	交通安全対策基金	13,934,350	13,961,607	14,024,778	14,073,864	14,092,160	14,120,421	14,145,768	14,171,369	14,189,741	14,203,969	14,215,332	14,223,150	14,228,823	14,231,684	14,234,530	
	仁摩サンドミュージアム管理基金	168,598,313	208,943,109	239,689,237	248,453,345	194,990,332	160,358,979	118,111,838	118,355,273	115,858,553	112,840,999	98,342,874	82,830,564	80,473,813	74,292,603	74,373,400	
	鳴き砂保全対策基金	50,154,298	50,252,408	50,479,782	50,681,701	50,808,405	50,910,300	50,301,841	50,383,907	50,421,591	43,476,038	18,886,185	18,899,232	18,901,116	18,303,016	18,304,906	
	地域福祉基金	171,732,310	172,147,827	178,583,781	179,265,332	179,674,836	180,048,833	180,512,542	180,804,215	180,991,411	154,037,859	125,273,724	97,365,172	79,401,719	54,454,846	54,495,453	
	病院事業基金	701,105,240	658,757,259	617,691,583	576,645,694	534,464,770	492,397,159	0	0	0	0	0	0	0	0	0	
	中山間ふるさと・水と土保全対策基金	72,790,307	72,951,298	73,273,450	73,493,269	73,633,497	73,774,378	69,314,758	58,459,981	53,595,125	50,569,216	47,892,430	42,390,195	33,635,062	27,420,070	27,073,370	
	水田農業振興基金	14,239,378	14,267,232	14,331,786	14,381,947	14,400,643	14,429,523	14,455,424	14,481,586	14,500,360	14,514,900	11,526,511	8,534,500	5,539,101	2,989,818	2,990,926	
	教育文化振興基金	19,076,098	19,272,111	19,506,053	21,334,526	29,378,285	26,903,993	22,161,080	28,012,973	21,553,576	14,986,295	7,577,761	16,020,591	7,093,277	10,458,119	11,084,828	
	義務教育施設整備基金	179,946,946	180,397,246	181,304,173	181,998,760	182,410,725	158,751,844	145,785,589	146,035,308	146,184,637	141,599,178	126,269,372	87,510,012	46,324,253	46,399,600	47,116,207	
	石見銀山 基金	従来分	38,310,889	38,385,831	38,559,513	38,713,751	50,666,720	49,323,841	54,253,132	52,966,423	49,598,059	39,144,650	38,357,243	23,643,266	18,079,105	14,686,241	14,618,045
		寄付金分	9,000,000	73,501,000	141,754,733	266,984,464	338,945,275	375,822,889	361,748,547	352,398,813	334,396,184	317,495,112	298,975,190	281,920,845	264,152,339	241,448,095	219,699,053
	まちづくり 推進基金	従来分	368,362,441	369,347,121	371,203,974	372,638,163	374,357,009	361,065,224	337,960,343	324,531,977	320,652,023	299,788,743	290,840,456	273,731,471	288,678,767	276,635,624	257,918,472
		寄付金分		3,115,000	4,510,000	5,884,242	10,465,992	17,118,589	28,837,361	50,511,854	201,830,849	301,844,746	281,276,893	262,342,432	229,504,279	239,371,873	182,731,315
		県費分										1,900,000	2,800,000	3,740,473	5,979,749	8,019,122	8,414,716
		企業版分															10,000,000
	合併振興基金				500,000,000	500,000,000	501,889,041	503,440,634	804,964,293	806,379,354	808,721,281	1,310,832,853	1,312,787,890	1,720,412,895	1,601,801,677	1,477,130,631	
	観光振興基金			401,080,000	401,080,000	397,070,093	369,694,584	341,035,660	296,231,822	268,240,521	245,393,172	205,396,635	159,674,305	67,672,686	35,110,354	41,178,234	
	過疎地域持続的発展特別事業基金				100,000,000	200,000,000	300,377,808	401,208,399	502,483,246	503,841,363	505,613,027	506,867,066	508,101,536	396,921,241	249,405,273	142,689,765	
	住民生活に光をそそぐ基金				30,000,000	20,024,383	10,142,909	0	0	0	0	0	0	0	0	0	
情報化推進基金						51,404,461	62,024,456	62,137,120	62,261,053	52,385,916	45,916,449	46,016,207	46,103,398	46,145,118	46,177,419		
道の駅「ごいせ仁摩」整備基金														9,006,102	0		
森林環境 整備基金	従来分												1,914,751	19,875,051	11,702,151		
	売払 収入分														11,443,000		
公共施設総合管理基金															150,000,000		
計	1,807,250,570	1,875,299,049	2,345,992,843	3,075,629,058	3,165,383,125	3,208,534,776	2,705,297,372	3,056,930,160	3,144,494,400	3,118,515,101	3,431,246,974	3,239,731,841	3,325,016,374	2,990,054,286	2,823,376,421		
合計	4,814,737,404	5,335,675,107	5,412,289,373	7,163,261,642	8,034,609,427	8,384,618,120	7,773,575,483	8,233,075,048	8,189,008,385	7,730,895,765	7,545,065,604	6,310,625,483	5,936,755,332	5,403,466,371	5,274,948,867		
定額 金運用基 金	土地開発基金	1,243,539,969	1,247,962,773	1,252,488,572	1,256,194,595	1,260,333,997	1,264,274,484	1,268,628,293	1,273,632,983	1,278,706,491	1,284,017,889	1,289,201,860	1,294,663,449	1,300,003,466	1,306,053,512	1,312,101,191	
	高額療養費貸付基金	4,058,877	4,066,022	0	0	0	0	0	0	0	0	0	0	0	0		
	計	1,247,598,846	1,252,028,795	1,252,488,572	1,256,194,595	1,260,333,997	1,264,274,484	1,268,628,293	1,273,632,983	1,278,706,491	1,284,017,889	1,289,201,860	1,294,663,449	1,300,003,466	1,306,053,512	1,312,101,191	
特別 会計 管理基 金	国民健康保険事業基金	376,464,054	377,323,661	329,052,674	250,297,050	212,955,701	213,488,249	347,579,088	463,664,022	364,336,773	384,674,991	298,281,068	278,129,359	249,092,956	214,564,652	197,150,668	
	国民健康保険診療所管理基金	23,295,440	14,771,314	14,876,662	14,900,027	14,887,364	14,917,320	14,647,822	13,741,988	12,387,841	12,239,033	12,242,752	11,179,384	10,791,720	10,193,344	10,194,423	
	介護給付費準備基金	233,160,719	287,313,796	293,681,766	218,983,104	114,963,765	142,155,554	140,674,069	138,769,630	130,487,529	126,162,944	79,393,570	74,122,717	95,753,396	86,410,215	131,084,610	
	生活排水処理事業基金	4,876,091	6,844,175	12,701,315	16,472,470	20,677,123	26,630,297	33,712,253	42,076,638	48,254,354	55,624,026	62,700,293	65,540,646	77,946,335	87,347,911	97,047,262	
	計	725,927,465	820,221,309	838,280,963	716,787,188	587,534,270	625,472,193	775,225,427	936,423,963	827,596,403	845,572,966	703,025,047	679,343,362	678,907,734	398,516,122	435,476,963	